

# Leicester City Council

## PLAN OF KEY DECISIONS

**On or after 1 October 2018**

What is the plan of key decisions?

As required by legal regulations the Council publishes a document to show certain types of decision known as 'key decisions' that are intended to be taken by the Council's Executive (City Mayor, Deputy City Mayor and Assistant City Mayors). The legislation requires that this document is published 28 clear days before a decision contained in the document can be taken. This document by no means covers all the decisions which the Executive will be taking in the near future.

Details of the other decisions, the City Mayor and the Executive also take can be found at [www.cabinet.leicester.gov.uk/mgdelegateddecisions.aspx?bcr=1](http://www.cabinet.leicester.gov.uk/mgdelegateddecisions.aspx?bcr=1)

What is a key decision?

A key decision is an executive decision which is likely:

- to result in the Council incurring expenditure which is, or the making of savings which are, significant having regard to the Council's budget for the service or function to which the decision relates; or
- to be significant in terms of its effects on communities living or working in two or more wards in the City.

Full details of the definition can be viewed at <https://www.leicester.gov.uk/your-council/how-we-work/plan-of-key-decisions/>

What information is included in the plan?

The plan identifies how, when and who will take each key decision, who to contact for more information or to make representations, and in addition where applicable, who will be consulted before the decision is taken.

The plan is published on the Council's website.

Prior to the taking of each executive key decision, please note that the relevant decision notice and accompanying report will be published on the Council's website and can be found at

<http://www.cabinet.leicester.gov.uk/mgdelegateddecisions.aspx?bcr=1>

# Plan of Key Decisions

## On or after 1 October 2018

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## 1. A place to do business

What is the Decision to be taken?	<b>NEW OPPORTUNITIES</b> To approve the investment in new opportunities through the use of New Opportunities funding.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Oct 2018
Who will be consulted and how?	None.
Who can I contact for further information or to make representations	<a href="mailto:Matthew.Wallace@leicester.gov.uk">Matthew.Wallace@leicester.gov.uk</a>

What is the Decision to be taken?	<b>DECISIONS ACTING AS ACCOUNTABLE BODY TO THE LLEP</b> Decisions as a consequence of being the Accountable Body to the Leicester and Leicestershire Enterprise Partnership, as and when they arise
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Oct 2018
Who will be consulted and how?	Proposals will have been subject to the LLEP governance processes
Who can I contact for further information or to make representations	<a href="mailto:Colin.Sharpe@leicester.gov.uk">Colin.Sharpe@leicester.gov.uk</a>

What is the Decision to be taken?	<b>APPROVE A CULTURAL INVESTMENT PROGRAMME</b> To approve investment in important cultural assets and activities
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Oct 2018
Who will be consulted and how?	
Who can I contact for further information or to make representations	<a href="mailto:Mike.Dalzell@leicester.gov.uk">Mike.Dalzell@leicester.gov.uk</a>

## 2. Getting about in Leicester

What is the Decision to be taken?	CONNECTING LEICESTER PHASE 3 Decision to approve funds to progress the next phases of Connecting Leicester to be funded as part of the Economic Action Plan and through external grant funding
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Oct 2018
Who will be consulted and how?	Public, stakeholder and planning application consultation carried out on each scheme as appropriate
Who can I contact for further information or to make representations	<a href="mailto:Andrewl.Smith@leicester.gov.uk">Andrewl.Smith@leicester.gov.uk</a>

What is the Decision to be taken?	PUTNEY ROAD WEST LINK SCHEME To approve the transport scheme for implementation
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Oct 2018
Who will be consulted and how?	Public consultation undertaken on scheme design in March – April 2018. Economic Development, Transport & Tourism Scrutiny Commission considered on 12 July 2018.
Who can I contact for further information or to make representations	<a href="mailto:Andrewl.Smith@leicester.gov.uk">Andrewl.Smith@leicester.gov.uk</a>

## 3. A low carbon city

No decisions due to be taken under this heading for the current period

## 4. The built and natural environment

What is the Decision to be taken?	TECHNICAL SERVICES REVIEW - TRANSFORMING DEPOTS To approve a programme of rationalisation, disposal and improvement of the Council's depots. Planned capital expenditure is expected to be funded from the proceeds of
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	disposals.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Oct 2018
Who will be consulted and how?	No external consultation is required, as this relates to the Council's operational arrangements.
Who can I contact for further information or to make representations	<a href="mailto:Philip.Davison@leicester.gov.uk">Philip.Davison@leicester.gov.uk</a>

What is the Decision to be taken?	CORPORATE (PROPERTY) CAPITAL MAINTENANCE PROGRAMME 2018/19 To approve the release of £1.642m of policy provision funds to undertake essential maintenance of the Council's buildings.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Oct 2018
Who will be consulted and how?	
Who can I contact for further information or to make representations	<a href="mailto:Sean.Atterbury@leicester.gov.uk">Sean.Atterbury@leicester.gov.uk</a>

What is the Decision to be taken?	FUNDING REQUEST FROM THE RIVERSIDE GROUP LIMITED To approve grant funding towards the purchase of 46 new Affordable Housing Dwellings for rent and the addition of £1.08m to the Housing Revenue Account Capital Programme for 2018/19.
Who will decide?	City Mayor (Individual Decision)
When will they decide?	Not before 1 Oct 2018
Who will be consulted and how?	None
Who can I contact for further information or to make representations	<a href="mailto:Janet.Callan@leicester.gov.uk">Janet.Callan@leicester.gov.uk</a>

## 5. A healthy and active city

What is the Decision to be taken?	FUTURE MODEL OF INTEGRATED LIFESTYLE SERVICES
Who will decide?	City Mayor/Executive

When will they decide?	Not before 1 Oct 2018
Who will be consulted and how?	Providers, service users, public and other stakeholders primarily through meetings, questionnaires and interviews.
Who can I contact for further information or to make representations	<a href="mailto:Jo.Atkinson@leicester.gov.uk">Jo.Atkinson@leicester.gov.uk</a>

## 6. Providing care and support

What is the Decision to be taken?	ADULT SOCIAL CARE SPENDING REVIEW PROGRAMME 4 To approve savings that will contribute to the Council's Spending Review Programme 4, which requires Adult Social Care to deliver savings for 2019/20
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Oct 2018
Who will be consulted and how?	To be confirmed
Who can I contact for further information or to make representations	<a href="mailto:Tracie.Rees@leicester.gov.uk">Tracie.Rees@leicester.gov.uk</a>

## 7. Our children and young people

What is the Decision to be taken?	ADDITIONAL SCHOOL PLACES To approve capital funding for additional school places
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Oct 2018
Who will be consulted and how?	Schools
Who can I contact for further information or to make representations	<a href="mailto:Rob.Thomas@leicester.gov.uk">Rob.Thomas@leicester.gov.uk</a>

What is the Decision to be taken?	CHILDREN'S CAPITAL IMPROVEMENT PROGRAMME To approve the funding of a £3m capital improvement programme to the Council's school estate
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Oct 2018

Who will be consulted and how?	
Who can I contact for further information or to make representations	<a href="mailto:Sean.Atterbury@leicester.gov.uk">Sean.Atterbury@leicester.gov.uk</a>

## 8. Our neighbourhoods and communities

No decisions due to be taken under this heading for the current period

## 9. A strong and democratic council

What is the Decision to be taken?	BID TO BECOME A BUSINESS RATES PILOT To consider whether to be part of a Leicester/Leicestershire Bid
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Oct 2018
Who will be consulted and how?	None
Who can I contact for further information or to make representations	<a href="mailto:Alison.Greenhill@leicester.gov.uk">Alison.Greenhill@leicester.gov.uk</a>

What is the Decision to be taken?	REVENUE BUDGET MONITORING 2018/19 PERIOD 3
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Oct 2018
Who will be consulted and how?	Overview Select Committee – date to be advised
Who can I contact for further information or to make representations	<a href="mailto:Alison.Greenhill@leicester.gov.uk">Alison.Greenhill@leicester.gov.uk</a>

What is the Decision to be taken?	REVENUE BUDGET MONITORING 2018/19 PERIOD 6
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Nov 2018
Who will be consulted and how?	Overview Select Committee – date to be advised

Who can I contact for further information or to make representations	<a href="mailto:Alison.Greenhill@leicester.gov.uk">Alison.Greenhill@leicester.gov.uk</a>
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What is the Decision to be taken?	REVENUE BUDGET MONITORING 2018/19 PERIOD 9
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Feb 2019
Who will be consulted and how?	Overview Select Committee – date to be advised
Who can I contact for further information or to make representations	<a href="mailto:Alison.Greenhill@leicester.gov.uk">Alison.Greenhill@leicester.gov.uk</a>

What is the Decision to be taken?	REVENUE OUTTURN 2018/19
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 May 2019
Who will be consulted and how?	Overview Select Committee – date to be advised
Who can I contact for further information or to make representations	<a href="mailto:Alison.Greenhill@leicester.gov.uk">Alison.Greenhill@leicester.gov.uk</a>

What is the Decision to be taken?	CAPITAL MONITORING 2018/19 PERIOD 3
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Oct 2018
Who will be consulted and how?	Overview Select Committee, date to be advised
Who can I contact for further information or to make representations	<a href="mailto:Alison.Greenhill@leicester.gov.uk">Alison.Greenhill@leicester.gov.uk</a>

What is the Decision to be taken?	CAPITAL MONITORING 2018/19 PERIOD 6
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Nov 2018
Who will be consulted and how?	Overview Select Committee, date to be advised



Who can I contact for further information or to make representations	<a href="mailto:Alison.Greenhill@leicester.gov.uk">Alison.Greenhill@leicester.gov.uk</a>
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What is the Decision to be taken?	CAPITAL MONITORING 2018/19 PERIOD 9
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Feb 2019
Who will be consulted and how?	Overview Select Committee, date to be advised
Who can I contact for further information or to make representations	<a href="mailto:Alison.Greenhill@leicester.gov.uk">Alison.Greenhill@leicester.gov.uk</a>

What is the Decision to be taken?	CAPITAL OUTTURN 2018/19
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 May 2019
Who will be consulted and how?	Overview Select Committee, date to be advised
Who can I contact for further information or to make representations	<a href="mailto:Alison.Greenhill@leicester.gov.uk">Alison.Greenhill@leicester.gov.uk</a>

What is the Decision to be taken?	CAPITAL PROGRAMME 2018/19 TO 2019/20
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Nov 2018
Who will be consulted and how?	Consultation with Scrutiny prior to the Council meeting
Who can I contact for further information or to make representations	<a href="mailto:Alison.Greenhill@leicester.gov.uk">Alison.Greenhill@leicester.gov.uk</a>

What is the Decision to be taken?	GENERAL FUND REVENUE BUDGET 2019/20 TO 2021/22
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Feb 2019
Who will be consulted and how?	Consultation with Scrutiny prior to the Council meeting

Who can I contact for further information or to make representations	<a href="mailto:Alison.Greenhill@leicester.gov.uk">Alison.Greenhill@leicester.gov.uk</a>
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What is the Decision to be taken?	HOUSING REVENUE ACCOUNT 2019/20 BUDGET AND CAPITAL PROGRAMME
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jan 2019
Who will be consulted and how?	Consultation with Scrutiny and Tenants' Forum prior to the Council meeting
Who can I contact for further information or to make representations	<a href="mailto:Chris.Burgin@leicester.gov.uk">Chris.Burgin@leicester.gov.uk</a>

What is the Decision to be taken?	INVESTMENT PROPERTY To approve the purchase of investment property through use of Investment Property funding.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Oct 2018
Who will be consulted and how?	None
Who can I contact for further information or to make representations	<a href="mailto:Matthew.Wallace@leicester.gov.uk">Matthew.Wallace@leicester.gov.uk</a>